





WIDERA programme

Aurelija Povilaikė NCP_WIDERA.NET

22/10/2024, Riga

HORIZON EUROPE

EURATOM



Horizon Europe – WIDERA Widening Participation & Strengthening the European Research Area (ERA)

Widening Participation and Spreading Excellence

- Teaming, Twinning, ERA Chairs,
 European Cooperation in Science and Technology (COST)
- Boosting National Contact Points' (NCPs) activities, pre-proposal checks and advice
- Brain circulation
- Excellence initiatives:
- Possibility for entities from widening countries to join already selected collaborative R&I actions ('Hop on')
 Matchmaking services

€2.96 billion

Reforming and enhancing the EU R&I system

- Strengthening the evidence base for R&I policy
- Foresight
- Support for policy makers to the ERA development
- Support to national R&I policy reform, including Policy Support Facility
- Attractive researcher careers and links with higher education
- Open science, citizen science and science communication
- Gender equality
- Ethics and integrity
- Support to international cooperation
- Scientific input to other policies
- Support to the Programme implementation
- Support for National Contact Points
- Support to dissemination & exploitation

€0.44 billion





What awaits you in 2025 WP ?

- \rightarrow Hop-on Call
- → European Excellence Initiative (no Excellence Hubs call)
 → NEW! EIC Pre-accelerator _Widening
 → NEW! Implementing action plans for connected regional

innovation valleys in widening countries (RIV)

→ Calls will be launched before the summer with the deadlines in Autumn 2025

"TEAMING FOR EXCELLENCE" - CALL INFORMATION AND EXPERIENCE SHARING

28 📩

October 28, 2024 Monday, 11:00 – 13:30 CET Online (MS Teams platform)

ONLINE SEMINAR

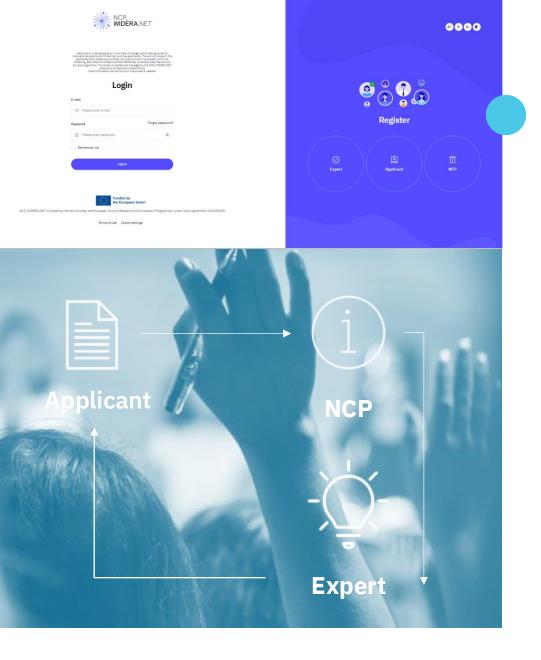




NCP_WIDERA.NET project

Aurelija Povilaikė NCP_WIDERA.NET

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Advancing Europe Package

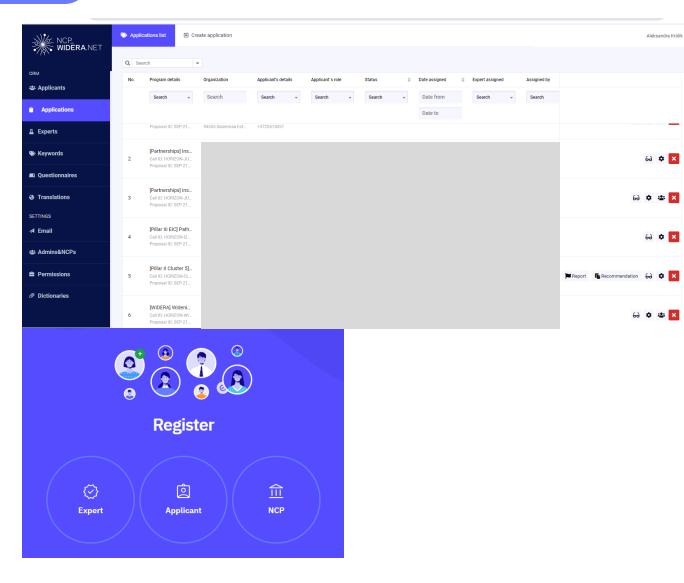
wideraexperts.eu portal

→ free-of-charge portal that facilitates the matchmaking of
 experts from any country with applicants from the Widening
 countries preparing proposals within the Widening, ERA,
 Pillar II clusters and EIC Pathfinder schemes under the
 Horizon Europe programme

The goal is to improve the quality of proposals thanks to the feedback that the applicants receive from the experts.

Pre-screening of proposals through wideraexperts.eu

Users: 920 Experts 137 NCPs 83 pre-screenings via the portal







Pre-screening of proposals



Applicant

- →Coordinator or Work Package Leader from a Widening country with an advanced proposal (e.g. including description of work packages, consortium almost formed)
- →National Contact Points of the relevant Horizon Europe area (from a Widening country)

NCF

→ Experienced professionals with a high level of expertise in the field that corresponds to Pillar II, EIC Pathfinder, or Widening participation and strengthening the European Research Area of the Horizon Europe programme

 \rightarrow From any country

Expert

https://www.ncpwideranet.eu/wideraexperts/





Pre-screening of proposals

New submission

<u>Register as Applicant and then register your proposal at https://wideraexperts.eu/:</u>

- \rightarrow indicate the relevant area of Horizon Europe
- Select the keywords as many as you see relevant matchmaking between the proposal and the expert is done based on the keywords
- \rightarrow indicate the call ID and the proposal ID (from F&T)
- → provide the summary of your proposal and other relevant information

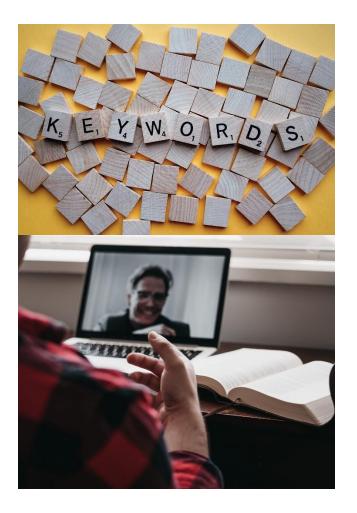
[Pillar II Cluster 6] Food	l, Bioeconomy, Natural Re	sources, Agriculture	and Environment				~
elect the keywords that (describe your proposal						
Water resources							~
Nature Based Solutions $ imes $	Water management \times	Sustainability \times	Cost efficiency \times	drought \times	climate adaptation $\ \times$	Biodiversity Strategy $\ \times$	
Nater resources \times							
elect the call ID you are	planning to submit your p	roposal					
HORIZON-CL6-2024-B	IODIV-01						~
oposal ID							
escription of your propos	sal						
ther information that car	n be helpful match the rig	ht expert to your pr	oposal				

Submit





Pre-screening of proposals



- → NCP organisation signs the contract with the expert, wich includes confidentiality clauses
- Pre-screening: analysis of the proposal and online consultations
- Written recommendations from the expert how to improve the proposal
- Remuneration for the service (up to 600 EUR) paid by the NCP organization from the NCP_WIDERA.NET project budget







Advancing Europe Package Matchmaking

Travel grants programmes to support participation of applicants from the Widening countries to Pillar II clusters & partnerships brokerage events organised on-site launched by 21 partners: Armenia, Bulgaria, Croatia, Cyprus, Czechia, Estonia, Georgia, Greece, Hungary, Latvia, Lithuania, Macedonia, Moldova, Montenegro, Poland, Romania, Serbia, Slovakia, Spain – Canary Islands, Tunisia Türkiye





Matchmaking

- ightarrow Up to 1,000 EUR to reimburse the travel expenses
- \rightarrow Easy application process:
- Application form
- Confirmation of registration
- Follow-up form
- \rightarrow List of upcoming brokerage events available at

https://www.ncpwideranet.eu/brokerage-events/





Contact

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→ Websites ncpwideranet.eu

wideraexperts.eu

→ Twitter/X twitter.com/ncp_wideranet

LinkedIn linkedin.com/company/ncpwideranet

Horizon Europe: Impact, Impact, Impact

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Importance of impact in HE

Today's objectives



Understand how to read WP and call text



Using the tools to map out expected outcomes and impact of your future projects

Introductions

How do you understand impact in Horizon Europe?



General objective of Horizon Europe:

Article 3 (1) Horizon Europe Regulation

"to deliver scientific, technological, economic and societal impact from the Union's investments in R&I so as to strengthen the scientific and technological bases of the Union and foster the competitiveness of the Union in all Member States including in its industry, to deliver on the Union strategic priorities and to contribute to the realisation of Union objectives and policies, to tackle global challenges, including the SDGs by following the principles of the 2030 Agenda and the Paris Agreement, and to strengthen the ERA. The Programme shall thus maximise Union added value by focusing on objectives and activities that cannot be effectively realised by Member States acting alone, but in cooperation."





Horizon Europe strategy 2025-2027







Digital Transition



Resilient, Competitive, Inclusive, and Democratic Europe

Activity driven framework programme

Impact driven framework programme – <u>Strategic Plan</u>

Three strategic orientations: the green transition, the digital transition, and fostering a more resilient, competitive, inclusive, and democratic Europe.



The expected impacts define the wider effects on society, the economy and science to be targeted by research and innovation activities, but not the manner in which to achieve them. This is up to the applicants when designing their project proposals. In total, the strategic plan defines 32 expected impacts that cover a wide range of social, economic, ecological and scientific aspirations. Each expected impact serves as the foundation for a corresponding destination in the relevant work programme parts.

*Impact motioned 189 times

Source: EC



Green T	ransition	Digital Ti	ransition		mpetitive, Inclusive, atic Europe
CLUSTER 1	CLUSTER 2	CLUSTER 3	CLUSTER 4	CLUSTER 5	CLUSTER 6
Health	Culture, Creativity & Inclusive Society	Civil Security for Society	Digital, Industry & Space	Climate, Energy & Mobility	Food, Bioeconomy, Natural Resources, Agriculture & Environment
Staying healthy in a rapidly changing society Living and working in a health-promoting environment Tackling diseases and reducing disease burden Ensuring equal access to innovative, sustainable, and high-quality healthcare Developing and using new tools, technologies and digital solutions for a healthy society Maintaining an innovative, sustainable, and competitive EU health industry	 7. R e i n v i g o r a t i n g democratic governance 8. Realising the full potential of cultural heritage, arts, and cultural and creative sectors 9. Strengthening social and economic resilience and sustainability 10. Boosting inclusive growth and reducing vulnerabilities effectively 	 Reducing losses from natural, accidental and human-made disasters Facilitating legitimate movement of passengers and goods into the EU, while preventing illicit acts Tackling crime and terrorism more effectively and increasing the resilience of infrastructures Increasing cybersecurity and making the online environment more secure 	 15. Achieving global leadership in climate-neutral, circular and digitised industrial and digital value chains 16. Achieving technological leadership for Europe's open strategic autonomy in raw materials, chemicals and innovative materials 17. Developing an agile and secure single market and infrastructure for dataservices and trustworthy artificial intelligence services 18. Achieving open strategic autonomy in digital and emerging enabling technologies 19. A chieving open strategic autonomy in global space-based infrastructures, services, applications, and data 20. Digital and industrial technologies driving human-centric innovation 	 Advancing science for a fair transition to a climate-neutral and resilient society Facilitating the clean and sustainable transition of the energy and transport sectors towards climate neutrality through cross- cutting solutions Ensuring more efficient, sustainable, secure, and competitive renewable and decarbonised energy supply Using energy in buildings and industry in an efficient, affordable and sustainable way Achieving sustainable, inclusive, and competitive transport modes Developing multimodal systems and services for climate-neutral, smart, inclusive, and safe mobility 	 27. Fostering mitigation of and adaptation the climate change in area and sectors covered by Cluster 6 28. Putting biodiversition a path to recovery and protecting and restoring ecosystems and their services 29. Achieving healthy soil and forests, as we as clean air, fresh and marine water, whils ensuring water resilience and the transition to a clean, competitive and circular economy and nutrition securities by making agriculture fisheries, aquacultur and food system sustainable, resilient inclusive and within planetary boundaries 31. Sustainably developing rural, urban and coastal areas 32. Developing innovativing overnance model and tools enablints us t a in a bilit t and resilience

HORIZON EUROPE INTERVENTION LOGIC

GENERAL OBJECTIVE: to deliver scientific, technological, economic and societal impact from the Union's investments in R&I so as to strengthen the scientific and technological bases of the Union and foster the competitiveness of the Union in all Member States including in its industry, to deliver on the Union strategic priorities and to contribute to the realisation of Union objectives and policies, to tackle global challenges, including the SDGs by following the principles of the 2030 Agenda and the Paris Agreement, and to strengthen the ERA.

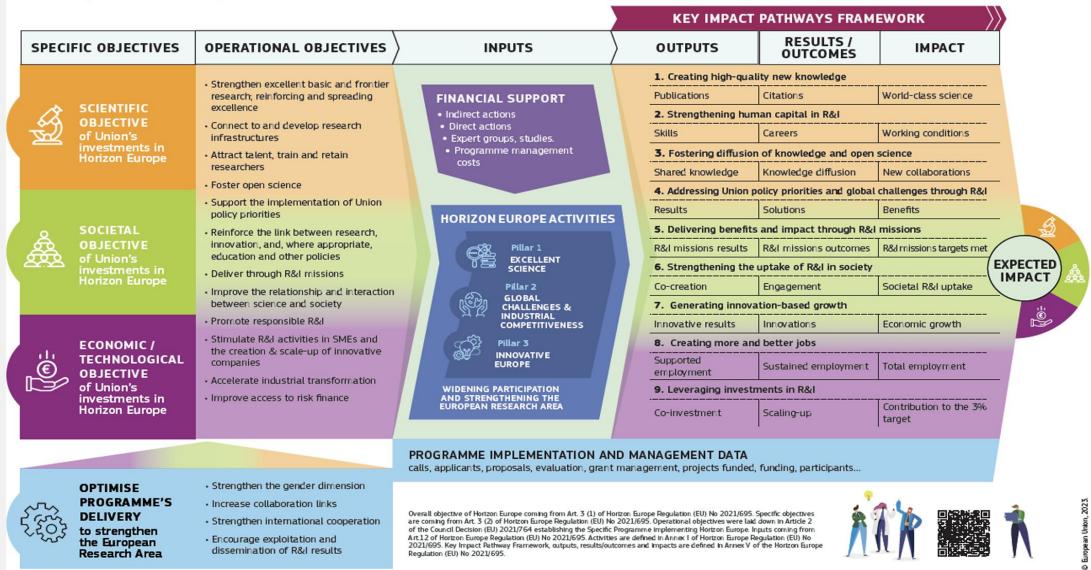


Figure 3: Intervention Logic

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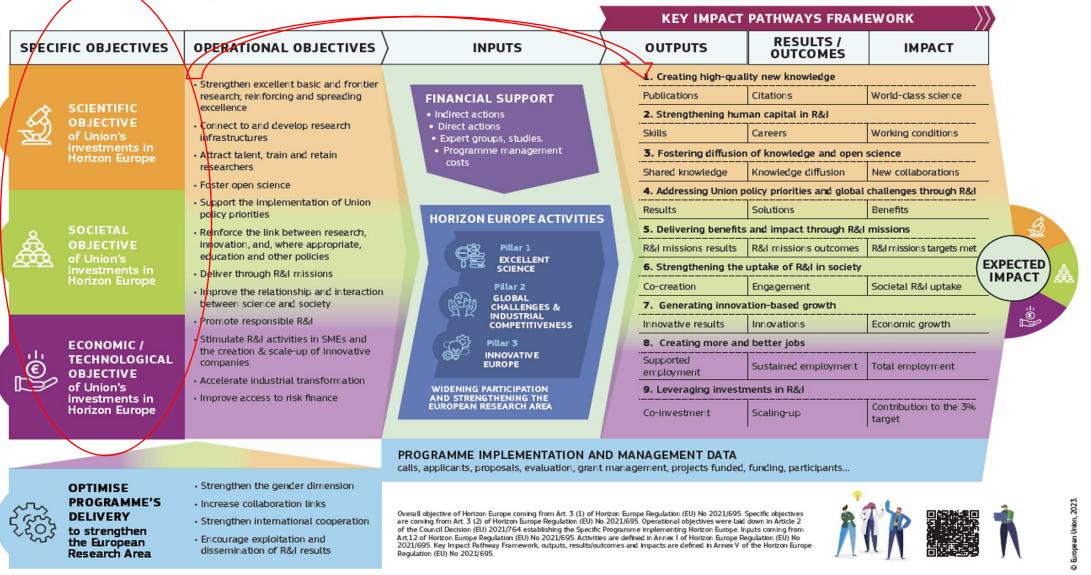


Figure 3: Intervention Logic

9 Key Impact Pathways provide a **measurable framework** for assessing the contribution of Horizon Europe projects to the **32 Expected Impacts**

> The **32 Expected Impacts** are broad, long-term societal, economic, and scientific goals within specific clusters, while the **9 Key Impact Pathways** help track how project results lead to these broader impacts.

> > The pathways ensure that projects are **monitored across scientific, societal, and economic dimensions**, ensuring they contribute to key EU priorities and global challenges.

Impactful research in the context of Horizon Europe is research:

Impactful research

that directly contributes to solving key societal, economic, or environmental challenges, as defined by the European Union's strategic priorities

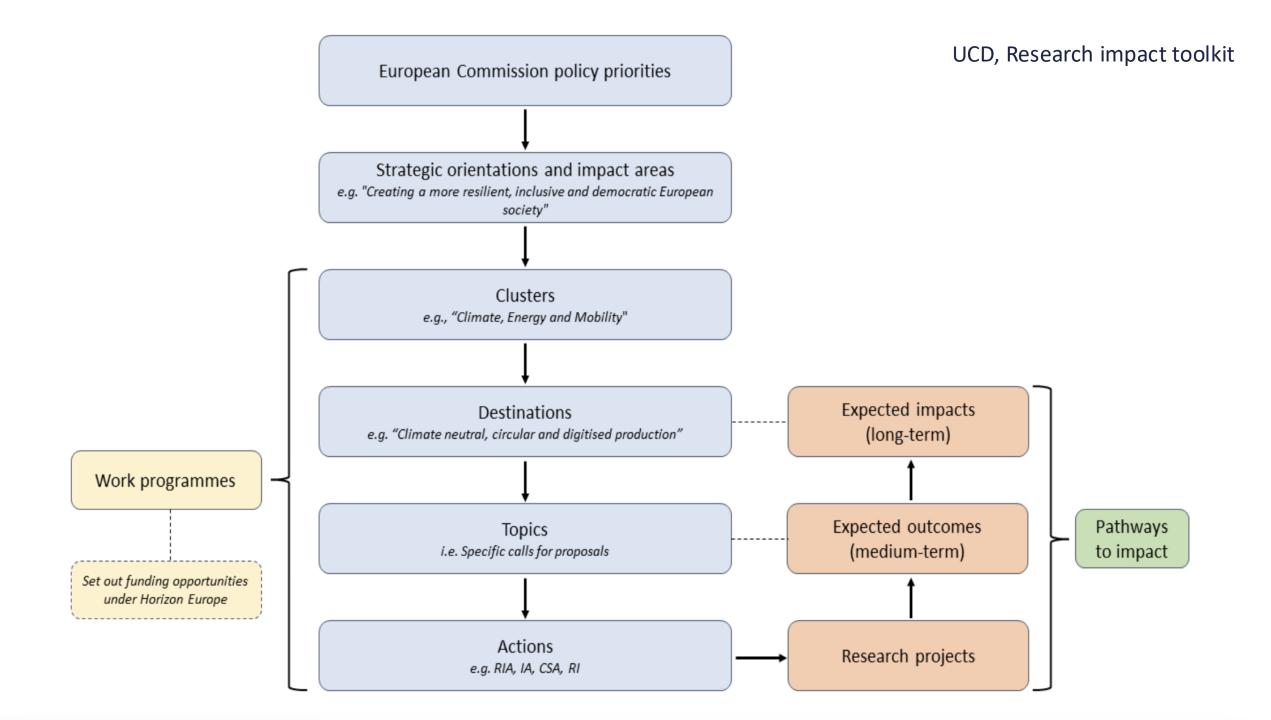
Impactful research leads to *significant positive outcomes that can be scaled up or broadly adopted to bring about long-term change*.



Results - These are the immediate outputs of funded projects, such as new technologies, methods, or data.

Outcomes (medium term) - These results are expected to be adopted, diffused, or used by target groups like industries, policymakers, or citizens. Examples include uptake of new technologies, policy changes, or improved health practices.

Impact (long term) - These outcomes contribute to significant societal, economic, or environmental changes, aligning with Horizon Europe's 32 expected impacts. This includes supporting transitions such as the green and digital transitions





Horizon Europe - Work Programme 2023-2025 Widening participation and strengthening the European Research Area

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EN

Horizon Europe

Work Programme 2023-2025

11. Widening participation and strengthening the European Research Area

(European Commission Decision C(2024) 2371 of 17 April 2024)

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General Expected Impacts and general policies for Cluster/Thematic area

Expected Impacts, synergies and specific policies for each destination

- Purpose of each Call Topic based on its title
 Expected Outcomes of each Call Topic
- Scope of each Call Topic

HORIZON-CL2-2023-DEMOCRACY-01-04: The emotional politics of democracies

Specific conditions		
Expected EU contribution per project	The Commission estimates that an EU contribution of between EUR 2.00 and 3.00 million would allow these outcomes to be addressed appropriately. Nonetheless, this does not preclude submission and selection of a proposal requesting different amounts.	
Indicative budget	The total indicative budget for the topic is EUR 9.00 million.	
Type of Action	Research and Innovation Actions	

Eligibility conditions	The conditions are described in General Annex B. The following exceptions apply:
	The Joint Research Centre (JRC) may participate as member of the consortium selected for funding.

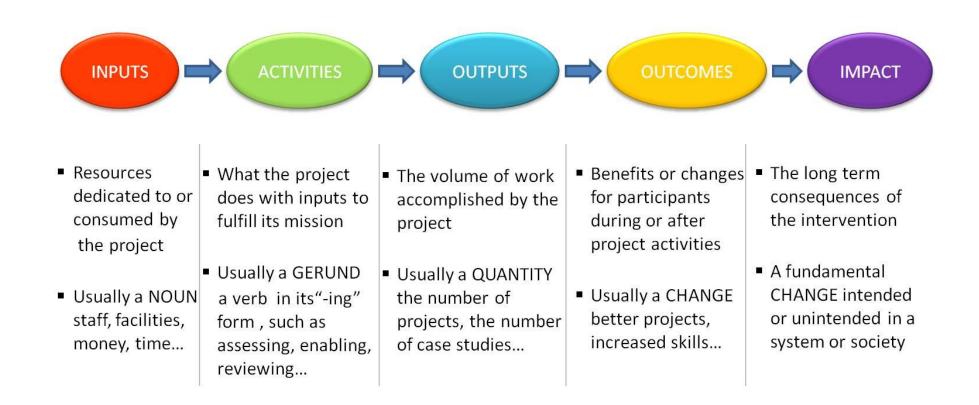
Expected Outcome: Projects should contribute to all of the following expected outcomes:

- Better informed political decision-making through a thorough understanding of the interactions between emotions, values, identities, collective and individual experiences, and beliefs in informing political decision-making, and how they impact democratic governance.
- Better integration of the emotional dimension of politics in policies to foster and promote European democracies and values.
- Boosted trust in governance through improved attention towards the emotional needs of citizens, and establishment of emotional ties when developing and communicating policies.
- Improved communication of evidence-based policies that resonate with the emotional needs and conditions of citizens.
- Enhance scientific evidence, from multidisciplinary disciplines, around emergent social interaction and communication concepts for the upcoming era of digital universes and intertwined real and virtual life. Build scenarios on how this may impact democracies and propose policy recommendations accordingly.

<u>Scope</u>. With a rise in polarisation and affective chizenship in European democracies, the role of emotions has become central in debates about democracy. This has become more evident when considering the role of social media and certain political narratives in targeting and capitalising on such emotions.

Expected Outcomes for a winning project
=> Expected project contributions by the
end of the project
=> Reverted for the limitations related to
the state of the art analysis

What are Inputs, Outputs, Outcomes and Impact? The Logic Model Approach



Your Planned Work

Your Intended Results

HORIZON EUROPE INTERVENTION LOGIC

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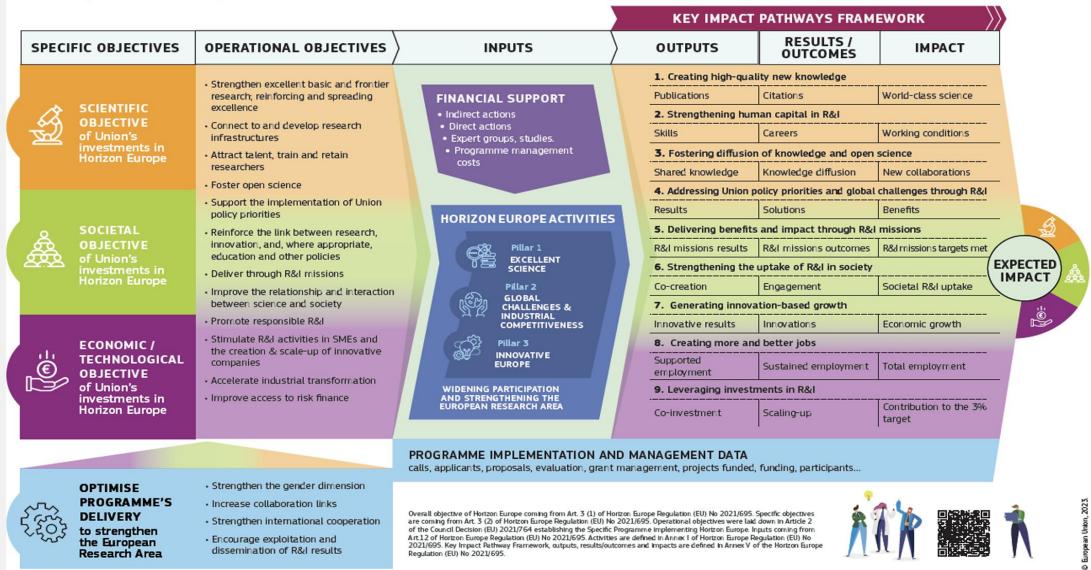
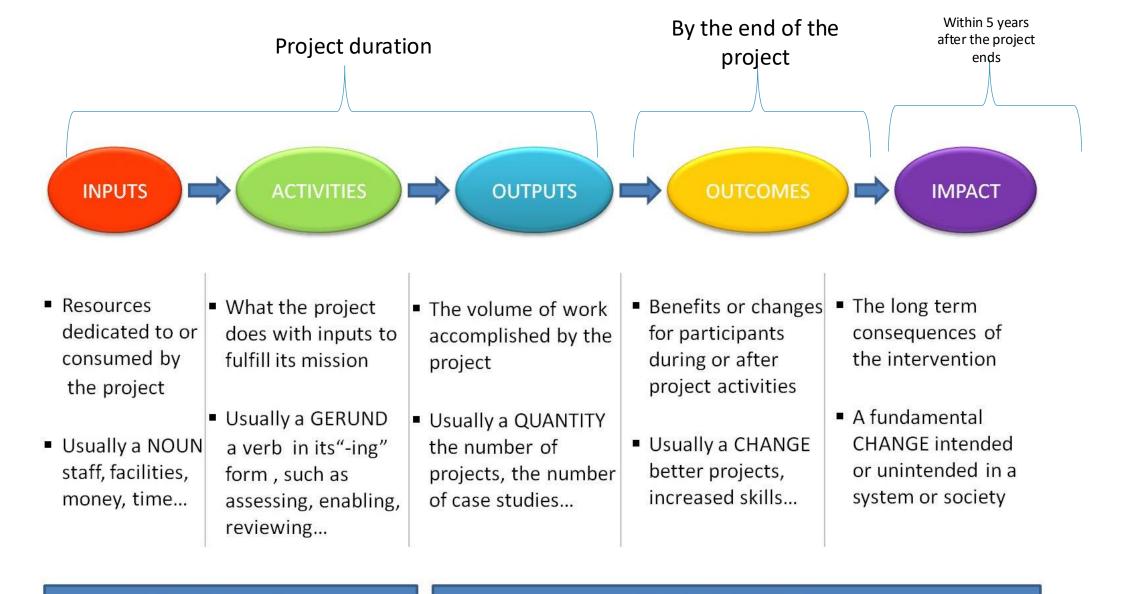


Figure 3: Intervention Logic



Your Planned Work

Your Intended Results

Addressing expected outcomes



Check in the topic text how many of the expected outcomes each individual project is expected to deliver.



Does your proposal **answer to all of the required expected outcomes** and does it fit well with the scope of the topic?



If not – don't bother submitting the proposal.

BUT if it does address – what's next ?



Start with Impact

If you believe that your proposal contributes to the required expected outcomes, the next question is:

How do you ensure that this is made clear in your proposal?

Designing Pathways to Impact

Identify	Identify Project Results and Link Them to Outcomes				
Align	Align with Work Programme Expected Outcomes and Impacts				
Define	Define Target Groups and End Users				
Detail	Detail Actions for Dissemination, Exploitation, and Communication				
Provide	Provide Baselines and Targets				

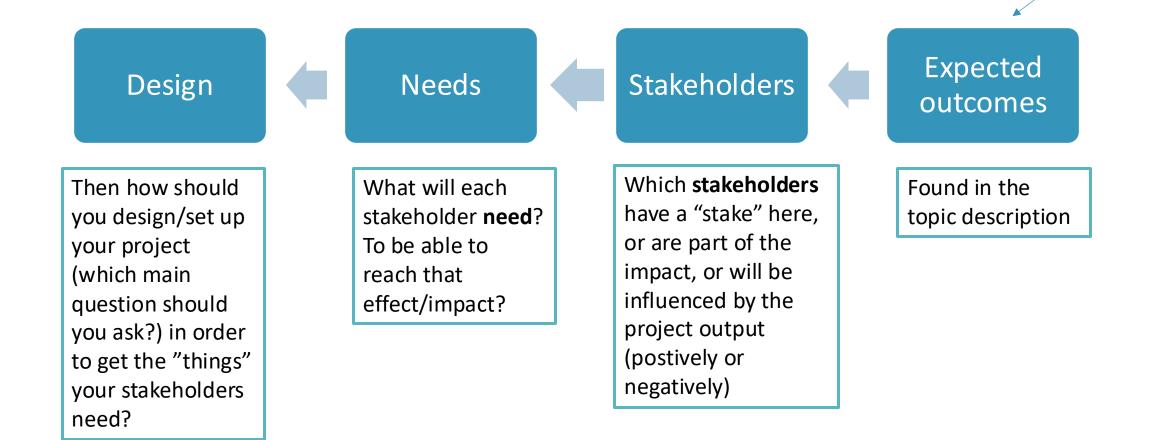
Start the writing process from impact

- How do you ensure that you achieve the expected outcomes of the topic? And how do you contribute to the expected impacts (described under the Destination)?
- Which disciplines and which partners are needed for that?
- How will the results of the project be used?
- And by whom?
- How will the stakeholders be involved? If required, how will the project ensure systemic change?



Group work (20min)

Your project starts here!



Expected Outcome 2. Identified best means of transmission and presentations of sustainability related information to guide and change consumer behaviour

<u>Scientific impacts.</u> KIP-13: System-based approach to understanding a broader spectrum of means of transmission. We will address a sustainable food labeling framework from a system-based approach - a complex network of interconnected actors and stakeholders holding different power levels to influence consumer decision-making. We will focus on ecosystems where means of transmission are most likely effective- pre-purchase and point-of-purchase stages. By testing means of transmission in retail environments, we will provide new knowledge to the scarce literature on the influence of smart labeling solutions (e.g., smart loyalty systems, retail-tainment). In addition, we will compare the effectiveness of smart solutions with more traditional labeling approaches (e.g., labels, tags, claims, POS signs) and assess the potential of smart AI-based mobile apps (BetterMe and Claims Buster).

KIP-14: Innovative behavioral interventions to boost the effectiveness of means of transmission. We will build new knowledge for social influence, marketing, social psychology, sustainability, and food science research areas. Specifically, we will develop and test the potential of new behavioral interventions (beliefs and norms, social influence, social tipping points). We will integrate these interventions with a broad spectrum of means of transmission and will test the potential of interventions to boost the effectiveness of sustainability information.

Economic and technological impacts. KIP-15: New AI-based tools for the industry. With the development of the AI-based apps BetterMe and Claims Buster, we will provide fully operational tools that will integrate sustainability dimensions, motivations, actual behavior and can assist consumers in evaluating the trustworthiness of sustainable food claims. The codes of both apps will be openly shared and can be used in retail environments. KIP-16: Building capabilities. We will increase the capabilities and knowledge of industry representatives and policymakers by training them on how to promote sustainable food. Using a dedicated training programme, we will engage and ensure that professionals have the needed knowledge and capacity to select and apply efficient means of transmission. The Branding and Media Planning Guidelines for sustainable food information provision will serve as a decision-making tool for the industry. <u>Societal impacts. KIP-17:</u> Our methodology will provide consumers with tailored and effective means of transmission. The Claims Buster app will empower consumers to make better choices by knowing how reasonable and trustworthy every label is and report suspicious labels. The BetterMe app will shift the focus away from consumers as passive actors influenced by labels to consumers as active actors influencing their decision and helping to reach the planetary, social, and economic goals.

2.1.2. Scale and significance of the project's contribution

EO2 Developed innovative means of presentation and transmission: KPI-23: Developed and tested 13-17 innovative gamification and AI-based interventions (Claims Buster and BetterMe): 2; KPI-24: Methodology on integration with existing retail systems: 1; KPI-25: Openly available codes of the WP6, apps: 2. Demonstrated significance of smart labeling approaches: KPI-26: Demonstration of WP7, sustainable food purchases: up to 5%; KPI-27: Demonstration of increased resilience to **WP8** sustainability washing (Claims Buster): up to 20%; KPI-28: Demonstration of increased motivation to use sustainability information (BetterMe): up to 20%; KPI-29: Demonstration of reduced gaps between preferred dimensions and most efficient dimensions: up to 20%. Results from Pilot testing: KPI-30: at least three successful labeling approaches (statistical significance of the pilot results of the intervention (e.g., on the main output variable) at a =0.05 confidence level). The scale of demonstration of the effectiveness of means of transmission: KPI-31: Number of people taking the Sustainable Food Compass test – up to 10.000; KPI-32: App users (Claims Buster and BetterMe): up to 100.000; KPI-33: Citizens involved into citizens' science activities: up to 50.000. Building capabilities: KPI-34: The Branding and Media Planning Guidelines: 1; KPI-35: Demonstration of improved knowledge on the effectiveness of means of transmission-up to 20%; KPI-36: Trained professionals - up to 100. Scaling up the results: KPI-37: Exchange and debates with the stakeholders - one per pilot country, up to 30 key stakeholders; KPI-38: International Forum in Brussels - up to 50 relevant decision-makers and stakeholders.

During the project: Multiple dissemination actions will take place during the lifespan of the project in order to maximize impact. Our engagement activities (external events, workshops, synergies etc.) will facilitate the wide participation of stakeholders. The project's online presence will ensure wider publicity. The project's dissemination and communication strategy along with TealHelix's linkages with regional, national and EU networks and associations will make sure that the project's results reach out our target groups and prepare the ground for the post-project uptake of results.

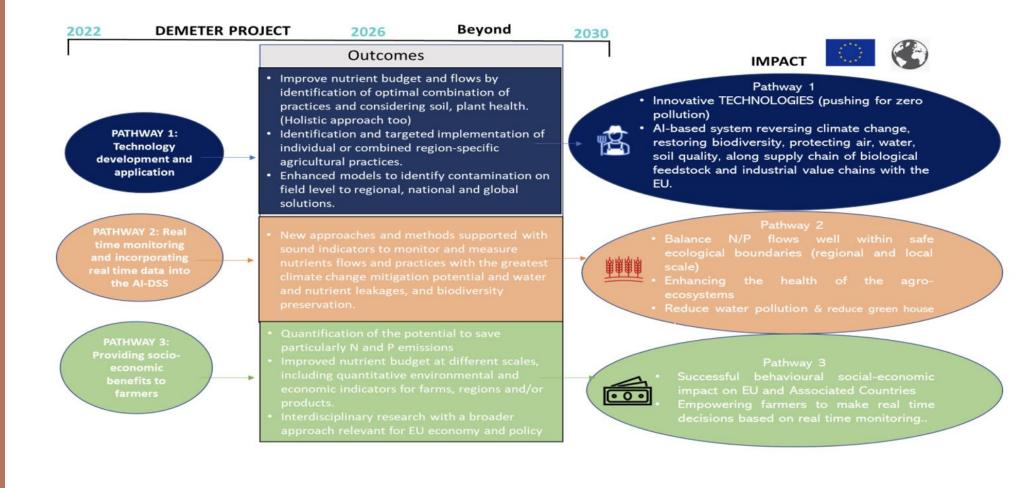
Early in the project: We aim to ensure that the project addresses all the needs of the target groups through a deployment of a wide range of dissemination and engagement activities. Defining **project's** visual identity, engaging different stakeholder groups, raising awareness about the project through online media, local channels and networks, initiating conversations with the projects key stakeholder target groups (e.g., vulnerable consumer groups, retailers and producers, policy and decision-makers, industry actors and other stakeholders).

By the end of the project: The organization of the TealHelix closing activities will gather key stakeholders so as to exchange with them on policy project outputs and recommendations, as well as the benefits to be gained by adopting them, while at the same time to gain traction for the project's follow-up activities. Dissemination activities will focus on building a constituency of support for the project follow-up activities and providing evidence to support the uptake of the project results.

Beyond the end of the project: Partners are committed to continue promoting TealHelix vision and main assets through everyday activities and means of communication. The BetterMe and Claims Buster apps that will have been delevoped are also expected to act as multipliers for the widespread adoption of project results. Finally, consolidating scientific publications in high impact journals will further demonstrate the benefits of the TealHelix framework. approach, methodologies and results.

Grant duration

Time



SCALE IMPACT through PATHWAYS 1:

The PROJECT project provides an innovative solution to allow farmers to improve their management practices through an AI-DSS that considers information derived from affordable soil sensors and satellite imagery. In particular, the use of dairy farm wastewater in fertigation and the AI-DSS will be able to generate the following scalable impact:

- Using 100% of the current wastewater from the dairy farming operation as an organic source of nutrients to be applied in the fields where stock feed is grown.
- Reducing nitrogen emissions by 50% through alternative wastewater disposal compared to the conventional practice of surface wastewater spreading.
- Reducing nutrient leachingbelow rootzone by up to 25%, by smart application of the wastewater according to weather conditions, soil nutrient availability and plant nutrient demand.
- Increasing crop production by 25% and reducing the need for feed import and transportation of feed from distant crop production locations.
- Reducing the need to use mineral source fertilizers by up to 100% by using the nutrient rich wastewater as a fertilizer source.



Evaluation criteria

EXCELLENCE

- Clarity and pertinence of the project's objectives, and the extent to which the proposed work is ambitious, and goes beyond the state-of-the-art.
- Soundness of the proposed **methodology**, including the underlying concepts, models, assumptions, **interdisciplinary approaches**, appropriate consideration of the **gender dimension** in research and innovation content, and the quality of **open science practices** including sharing and management of research outputs and engagement of citizens, civil society and end users where appropriate.

IMPACT

- Credibility of the pathways to achieve the expected outcomes and impacts specified in the work programme, and the likely scale and significance of the contributions due to the project.
- Suitability and quality of the measures to maximize expected outcomes and impacts, as set out in the dissemination and exploitation plan, including communication activities.

QUALITY AND EFFICIENCY OF THE IMPLEMENTATION

- Quality and effectiveness of the work plan, assessment of risks, and appropriateness of the effort assigned to work packages, and the resources overall.
- Capacity and role of each participant, and extent to which the consortium as a whole brings together the necessary expertise.

III For Innovation Actions, <u>impact is the most important evaluation criterion</u>, and has a weighting factor of 1.5 relative to the other evaluation criteria.

Application form (section 2)

(b) Give an indication of the scale and significance of the project's contribution to the expected publication with the results of the large-scale demonstratio of passenger flow and hampering the assenger flow management. accurate use of the available resources 2. Impact remember outcomes and impacts, should the project be successful. Provide quantified estimates where possible to the actual demand of pessengers. Algorithmic model: Communication towards citizens: An event in a shooping mall to show how and meaningful. Novel algorithmic model for proactive the outcomes of the action are relevant to our everyday lives. airport passenger flow management. Impact - aspects to be taken into account. Electronic components need to get 4 'Scale' refers to how widespread the outcomes and impacts are likely to be. For example, in terms smaller and lighter to match the - Credibility of the pathways to achieve the expected outcomes and impacts specified in of the size of the target group, or the proportion of that group, that should benefit over time; Publication of a scientific discovery on expectations of the end-users. At the the work programme, and the likely scale and significance of the contributions due to 'Sianificance' refers to the importance, or value, of those benefits. For example, number of same time there is a problem of sourcing transparent electronics. of rew materials that has an the project. additional healthy life years; efficiency savings in energy supply. New product: More sustainable environmental impact Suitability and guality of the measures to maximise expected outcomes and impacts, as electronin circuits. Explain your baselines, benchmarks and assumptions used for those estimates. Wherever possible, set out in the dissemination and exploitation plan, including communication activities. Three PhD students trained. quantify your estimation of the effects that you expect from your project. Explain assumptions that you make, referring for example to any relevant studies or statistics. Where appropriate, try to use only one methodology for calculating your estimates: not different methodologies for each partner, region or country (the extrapolation should preferably be prepared by one partner). The results of your project should make a contribution to the expected outcomes set out for the work programme topic over the medium term, and to the wider expected impacts set out in the 'destination' over the longer term. Part B - Page 13 of 23 Part B - Page 10 of 23 Part B - Page 9 of 23 Call: (incert call Mentilier) — (insert call range) Call: [insert call identifier] - [insert call name] EU Grants: Application form (HE RIA and IA): V3.3 - 27.09.2023 Call: [insert call identifier] - [insert call name io will use or further up-take the re nt change do you expect to see after successful EU Grants: Application form (HE RIA and IAI: V3.3 - 27.09.2023 the project? Who will benefit from t itation of project results to th

In this section you should show how your project could contribute to the outcomes and impacts described in the work programme, the likely scale and significance of this contribution, and the measures to maximise these impacts.

- Project's pathways towards impact [e.a. 4 pages] 2.1
 - · Provide a narrative explaining how the project's results are expected to make a difference in terms of impact, beyond the immediate scope and duration of the project. The narrative should include the components below, tailored to your project.
 - (a) Describe the unique contribution your project results would make towards (1) the outcomes specified in this topic, and (2) the wider impacts, in the longer term, specified in the respective destinations in the work programme.
 - Be specific, referring to the effects of your project, and not R&I in general in this field.
 - State the target aroups that would benefit. Even if target aroups are mentioned in general terms in the work programme, you should be specific here, breaking target groups into particular interest groups or segments of society relevant to this project.
 - The outcomes and impacts of your project may:
 - · Scientific, e.g. contributing to specific scientific advances, across and within disciplines, creating new knowledge, reinforcing scientific equipment and instruments, computing systems (i.e. research infrastructures);
 - Economic/technological, e.g. bringing new products, services, business processes to the market, increasing efficiency, decreasing costs, increasing profits, contributing to standards' setting, etc.
 - Societal , e.g. decreasing CO2 emissions, decreasing avoidable mortality, improving policies and decision making, raising consumer awareness.

Only include such outcomes and impacts where your project would make a significant and direct contribution. Avoid describing very tenuous links to wider impacts. However, include any potential negative environmental outcome or impact of the project including when expected results are brought at scale (such as at commercial level). Where relevant, explain how the potential harm can be managed.

- Your estimate must relate to this project only the effect of other initiatives should not be taken into account.
- (c) Describe any requirements and potential barriers arising from factors beyond the scope and duration of the project - that may determine whether the desired outcomes and impacts are achieved. These may include, for example, other R&I work within and beyond Horizon Europe: regulatory environment; targeted markets; user behaviour. Indicate if these factors might evolve over time. Describe any mitigating measures you propose, within or beyond your project, that could be needed should your assumptions prove to be wrong, or to address identified barriers.
 - A Note that this does not include the critical risks inherent to the management of the project itself. which should be described below under 'Implementation'.
- 2.2 Measures to maximise impact Dissemination, exploitation and communication. A control of the control of th [e.g. 5 pages, including section 2.3]
- · Describe the planned measures to maximise the impact of your project by providing a first version of your 'plan for the dissemination and exploitation including communication activities'. Describe the dissemination, exploitation and communication measures that are planned, and the target group(s) addressed (e.g. scientific community, end users, financial actors, public at large).
 - Please remember that this plan is an admissibility condition, unless the work programme topic explicitly states otherwise. In case your proposal is selected for funding, a more detailed 'plan for dissemination and exploitation including communication activities' will need to be provided as a mandatory project deliverable within 6 months after signature date. This plan shall be periodically updated in alignment with the project's progress.
 - <u>Communication</u>¹ measures should promote the project throughout the full lifespan of the project. The aim is to inform and reach out to society and show the activities performed, and the use and the benefits the project will have for citizens. Activities must be strategically planned, with clear objectives, start at the outset and continue through the lifetime of the project. The description of the communication activities needs to state the main messages as well as the tools and channels that will be used to reach out to each of the chosen target groups.
 - All measures should be proportionate to the scale of the project, and should contain concrete actions to be implemented both during and after the end of the project, e.g. standardisation activities. Your plan should give due consideration to the possible follow-up of your project, once it is finished. In the justification, explain why each measure chosen is best suited to reach the target group addressed. Where relevant, and for innovation actions, in particular, describe the measures for a plausible path to commercialise the innovations.



Fundation: Patenting the algorithmic model

nation towards the scientific community and airports: Scientific

KEY ELEMENT OF THE IMPACT SECTION

agered this project? Most airports use process flow-orienter

agency.

destines

models based on static mathematical

values limiting the optimal manageme

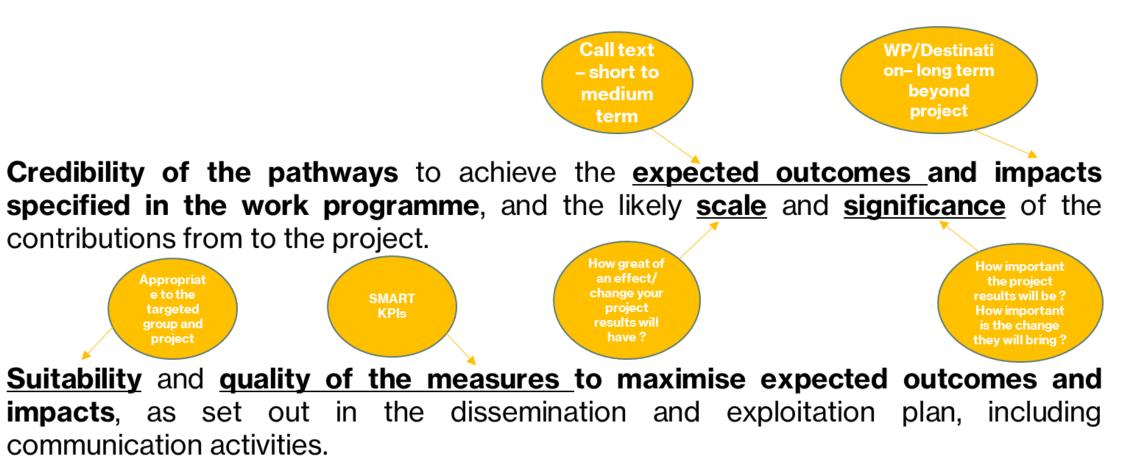
hat do you expect to a and of the project

Successful large-scale demonstrator

Trial with 3 airports of an advanced

forecasting system for proactive airport

Impact Criteria



Evaluation criteria

EXCELLENCE

- Clarity and pertinence of the project's objectives, and the extent to which the proposed work is ambitious, and goes beyond the state-of-the-art.
- Soundness of the proposed methodology, including the underlying concepts, models, assumptions, interdisciplinary approaches, appropriate consideration of the gender dimension in research and innovation content, and the quality of open science practices including sharing and management of research outputs and engagement of citizens, civil society and end users where appropriate.

IMPACT

- Credibility of the pathways to achieve the expected outcomes and impacts specified in the work programme, and the likely scale and significance of the contributions due to the project.
- Suitability and quality of the measures to maximize expected outcomes and impacts, as set out in the dissemination and exploitation plan, including communication activities.

QUALITY AND EFFICIENCY OF THE IMPLEMENTATION

- Quality and effectiveness of the work plan, assessment of risks, and appropriateness of the effort assigned to work packages, and the resources overall.
- Capacity and role of each participant, and extent to which the consortium as a whole brings together the necessary expertise.

III For Innovation Actions, <u>impact is the most important evaluation criterion</u>, and has a weighting factor of 1.5 relative to the other evaluation criteria.



Evaluation summary reports: what do evaluators say ?



Quantifiable KPIs for Impact:

- - "There are insufficient quantified KPIs related to impact. These issues are a major shortcoming."
- + Clearly define and quantify Key Performance Indicators (KPIs) related to impact. Ensure that these indicators are specific, measurable, and directly aligned with the expected outcomes specified in the work programme.

Elaborate on Scale and Significance:

- - "The proposal presents a list of results that will contribute to the expected outcomes. However, the likely scale and significance of these results are insufficiently elaborated."
- + Provide a detailed and concrete elaboration on the likely scale and significance of the proposed results. Use quantitative data and specific examples to illustrate the impact of the project outcomes on the targeted areas.

Enhance Pathways Description:

- - "Rationale and the pathways to achieve the expected outcomes and impacts specified in the WP are not sufficiently well described. The wider impact in the ERA is not sufficiently targeted."
- + Provide a comprehensive rationale and detailed pathways for achieving the expected outcomes and impacts specified in the work programme. Clearly articulate how the project contributes to wider impact in the European Research Area (ERA).

Thoroughly Describe Project Pathways:	 "Project's pathways towards impacts and expected outcomes are very brief and general and do not allow for a thorough understanding of the potentials and the type of contributions to be expected." + Suggested Improvement: Expand and detail the project's pathways towards impacts and expected outcomes. Provide a thorough understanding of the potentials and types of contributions that can be expected. Use specific examples to illustrate the project's unique contributions. 		
Justify Scale and Significance:	 "The scale and significance of some of the outcomes and impacts are not sufficiently justified given that the baseline is not sufficiently well described." + Suggested Improvement: Justify the scale and significance of outcomes and impacts by providing a well-described baseline. Clearly explain the starting point and context, supporting the rationale behind the expected scale and significance. 		
Thoroughly Describe Barriers:	 "The barriers are not sufficiently well described." + Provide a more detailed description of potential barriers to achieving expected outcomes and impacts. Clearly articulate the challenges and obstacles that may be encountered and how these will be addressed. 		

Define Short-, Medium-, and Long-Term Impacts:

"There is a good distinction between short-, medium- and longterm impacts, which captures the logical steps of the impact well.
However, the proposal only partially contributes to the expected outcomes set out in the work programme."

+ Maintain the distinction between short-, medium-, and long-term impacts. Provide a more detailed explanation of how each contributes logically to the overall impact. Address the gaps in contribution to expected outcomes. Define Baseline Values and Benchmarks:

- "There are no clearly defined baseline values and the performance of benchmark processes."

+ Clearly define baseline values and establish benchmark processes for performance comparison. Provide a solid foundation for assessing the effectiveness of the project in achieving its goals. Identify Potential Barriers and Negative Impacts:

- "It is a shortcoming that potential barriers to the expected outcomes and potential negative impacts and mitigation measures are not clearly identified."

+ Clearly identify potential barriers, negative impacts, and mitigation measures. Demonstrate a proactive approach to risk management and ensure that potential challenges are thoroughly addressed.

Enhance Stakeholder Involvement Description:	 "There is a clear stakeholder involvement, for example via action research, but it is not sufficiently described how the actors, especially policymakers, actively contribute in terms of co-creation to the outcomes and impacts beyond the level of interactions." + Provide a detailed description of how stakeholders, especially policymakers, actively contribute to co-creating outcomes and impacts. Emphasize the collaborative nature of the project and its potential for influencing policy decisions.
Broaden Interaction Strategies with Policymakers and End-Users:	 "The planned interactions with policymakers and end-users are limited as it is planned to reach them out mainly through dissemination and communication activities, using traditional and social media channels." + Broaden interaction strategies with policymakers and end-users beyond dissemination. Describe more direct and interactive approaches to engage policymakers, ensuring active participation and contribution in the co-creation process.
Include Appropriate Communication Measures for the Public:	 "While the public at large is identified as a target group, there are no appropriate communication and dissemination measures provided for them." + Specify appropriate communication and dissemination measures for the public at large. Consider utilizing accessible and engaging communication channels to reach a broader audience.
Strengthen Dissemination and Exploitation Metrics:	 "Dissemination and exploitation metrics for assessing their effects are not fully convincing." + Suggested Improvement: Strengthen the description of dissemination and exploitation metrics. Clearly articulate how these metrics will be measured and assessed to demonstrate the effectiveness of dissemination and exploitation activities.

Scale

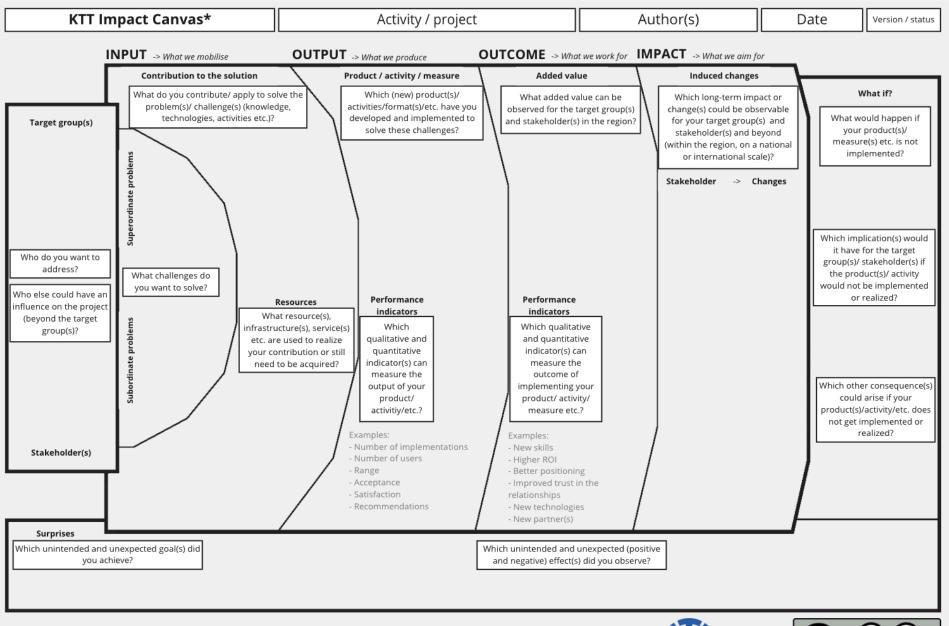
1	1,5	2	2,5	3	3,5	4	4,5	5
ncomplete Jnderdeveloped uperficial	Failing to address impact, Assumed	Undefined Vague Unclear Lacks clarity	Insufficient Not aligned Partially covered Unambitious Has potential Not enough detail Lack of association Inadequate Falls short KPIs patchy Not suitable	Insufficient Generic Not defined Not clarified Weak Lack of detail	Broad General Lacks depth Insufficient Underestimated KPIs Not appropriately explained Not evidenced Limited	Convincing Well detailed Some Less clear Insufficient Does not explain Credible Adequate Fairly described Generic description	Very good Promising Lacks detail Meaningful Detailed High detail Strong Adequately quantified Measurable Evidenced Not sufficiently addressed Good potential	Tangible Reachable Tailor-made Very credible Consistent KP Convincing Excellent Realistic Properly formulated Elaborated Aligned Efficient

Credible

Effective



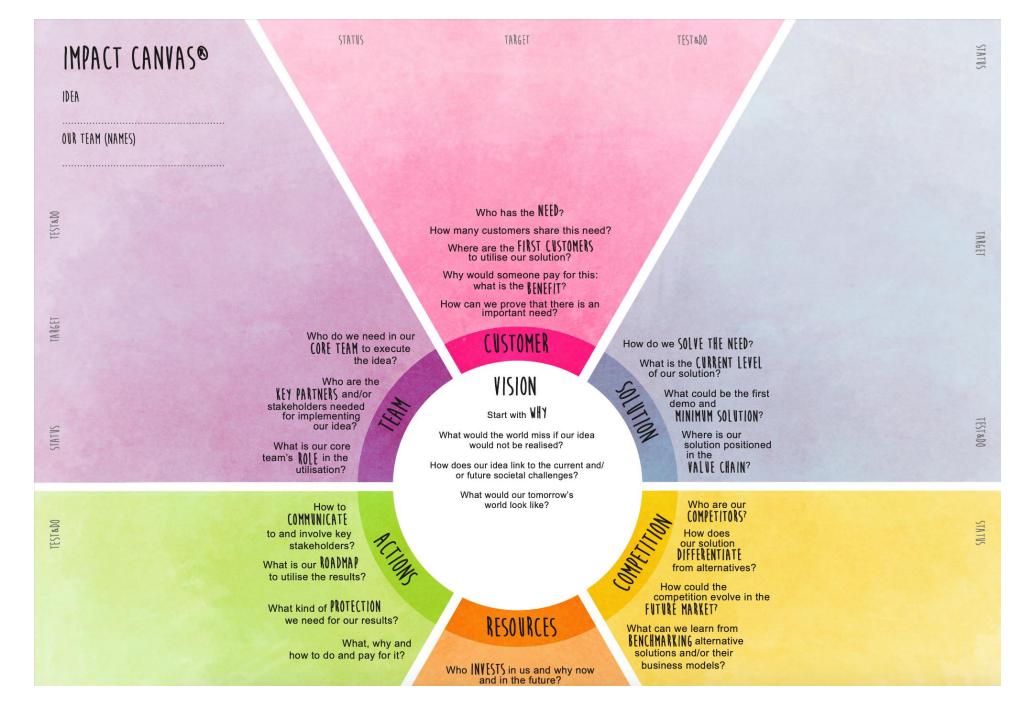
UCD IMPACT PLANNING CANVAS UCD RESEARCH & INNOVATION							
CHALLENGE What challenges in society could your research help address?	RESPONSE How does your research plan respond to the challenge(s)?	UNIQUE VALUE PROPOSITION What unique value will your research results bring to each beneficiary?	ENGAGEMENT How will you connect with the beneficiaries during your research programme?	BENEFICIARIES Who will benefit from or use the results of your research?			
	2		5				
	RESOURCES AND TEAM What resources and collaborators do you need to help create impact?	4	What evidence (quantitative or quali- tative) will you collect to demonstrate impact? Over what time frame?	3			
	8		7				
FUNDING What is your funding roadmap to enable this research programme and create impact? What is your funding roadmap to enable this research programme and create impact? What potential impact(s) will your research have? Cultural, Economic, Educational, Environmental, Health, Political, Social, Technological.							



The KTT Impact Canvas was created within the project Innovation Hub 13. It is based on the idea of the Business Model Canvas. For more information see: <u>www.innohub13.de</u>







https://www.idealist.eu/impact-canvas Horizon Europe Impact Whisperer \sim



Horizon Europe Impact Whisperer

By Aurelija Povilaike ス

Inspires Horizon Europe applicants to write impact sections for RIA, IA, CSA applications following EC guidelines

How do I define the outcomes for my Horizon Europ... What should I include in my pathways to... How do I align project results with expected... What benchmarks can I use for my KPIs in the impac...

Heitor report: The future of HE and FP10



Research, Technology and Innovation to boost European competitiveness

Significant and daunting **uncertainties and unique challenges** of our time: climate change, war, changing demographics, increasing inequality, pandemics, the erosion of democracy and basic rights, increasing global strategic competition and a constellation of emerging technologies and their interplay with ethics/security/competitiveness, changes in the labour market, fake news and science denial, to name just a few. **Science, technology and innovation are the critical currency in addressing these challenges**

- For this to happen, we propose a number of **transformative actions** for the **remaining two years of FP9 Horizon Europe (2025-2027)** and to adequately prepare the **next European research and innovation framework programme, FP 10 (2028-2034)**. The title of our report captures the need for Europe to **align** its efforts to strengthen research, technological development and innovation with its strategic goals but also to ensure that regulatory, economic, financial and other policies are aligned to allow research, technology and innovation to realize its full potential
- act boldly and effectively to ramp up Europe's scientific, technological and innovative strength
- **accelerate** the creation, utilization and commercialization of research and knowledge, the scaling of innovative solutions, the development and uptake of technology and the green transition. This also requires an acceleration in the ability to respond to challenges and seize opportunities that might arise in a rapidly changing environment

Make Europe globally competitive, secure, sustainable and resilient by delivering more excellent research, impactful innovation and technology scale-ups through a stronger framework programme. The programme should be a game-changer for Europe's declining competitiveness, by stimulating public and private investment in research, development and innovation (RD&I), including technological development, throughout Europe including on a regional and national level.

Drive radical simplification, user orientation and efficiency through *Adopting a <u>portfolio approach to agile project funding</u> that accepts responsible risk in return for reduced administrative burden and transaction costs. This requires a radical reform of the application system to "trust first/evaluate later" and become more applicant-friendly, Commission-efficient, and <u>impact-oriented</u> and to ensure a reduced time to fund. Priority should be given towards simplification for beneficiaries.* This FP10 budget, ALIGNED with relevant EU policies, will enable the European Commission to ACT on implementing the recommendations in this report, which in turn will ACCELERATE breakthrough research and innovations, the scaling of start-up companies, the productivity of established companies, the solutions to urgent societal challenges eg climate and demographic changes, meaningful employment, enhanced security, and better quality of healthy lives for all European citizens – so

boosting European competitiveness.

Address societal challenges more effectively by creating a Societal Challenges Council European RD&I can provide a new understanding of and solutions to tackle societal challenges. It requires that the European Framework programme in RD&I is better targeted to address *wicked problems* with a *global dimension* and *complex linkages* among several sectors of activity and policy making. Societal transitions are highly complex, characterised by high levels of uncertainty, trade-offs and non-linear feedback loops that usually require interdisciplinary and largescale RD&I efforts to create and co- create (in close interaction with society, industry and the public sector) knowledge and appropriate solutions for action101. In particular, <u>Social</u> <u>Sciences and Humanities (SSH) need to be accorded a more central role both in research on and the development and implementation of solutions to societal challenges.</u>

prioritise the mainstreaming of <u>human-centredness</u>, especially in the age of rapid technological transformation to ensure societal acceptance of new technologies shaping the future of work and our common security and sustainability.